

South Kingstown School District

Matunuck Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,995	59.0%
Substitutes	\$46	0.7%
Instructional Paraprofessionals	\$272	4.0%
Pupil-Use Technology	\$20	0.3%
Instructional Materials	\$103	1.5%
Total	\$4,435	65.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$176	2.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$113	1.7%
Curriculum Development	\$40	0.6%
Staff Development	\$27	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$41	0.6%
Therapists, Psychologists	\$169	2.5%
Total	\$565	8.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$507	7.5%
Food Service	\$276	4.1%
Safety	\$12	0.2%
Building Upkeep	\$548	8.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,343	19.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$199	2.9%
School Office	\$224	3.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$424	6.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,699,776**

School Enrollment (ADM): **399**

School Per Pupil: **\$6,766**

(See Chart #2a for Comparison to Last Year)

